



LINE	DESCRIPTION	AMOUNT	DATE	STATUS
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WORKSHEET FOR PROGRAMS 200 and 300

(A.S. 99-1-901 and 15-903)

File

PROGRAMS 200 AND 300

PROGRAM	DESCRIPTION	AMOUNT	DATE	STATUS
200
300

PROGRAM	DESCRIPTION	AMOUNT	DATE	STATUS
200
300

DISTRICT NAME Tucson Unified School District

COUNTY Pima

CTD NUMBER 100201000

VERSION Adopted

FUND 0000

CLASSROOM SITE FUND

Expenditures

6100

Employee Benefits

6200

Purchased Services

6300, 6400, 6500

Supplies

6600

Property

and Miscellaneous

Fiscal Year

2024

Budget Year

Increase/

Decrease

1000 Instruction

35,970,534

2,200

1,200

1,200

1,200

1,200

1,200

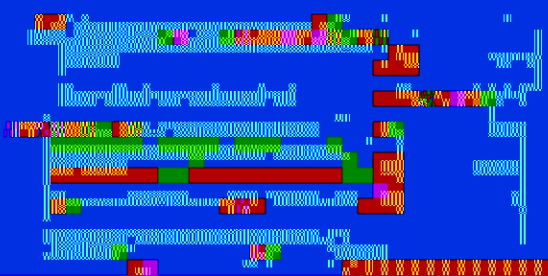
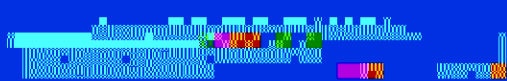
1,200

1,200

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35,970,534

W

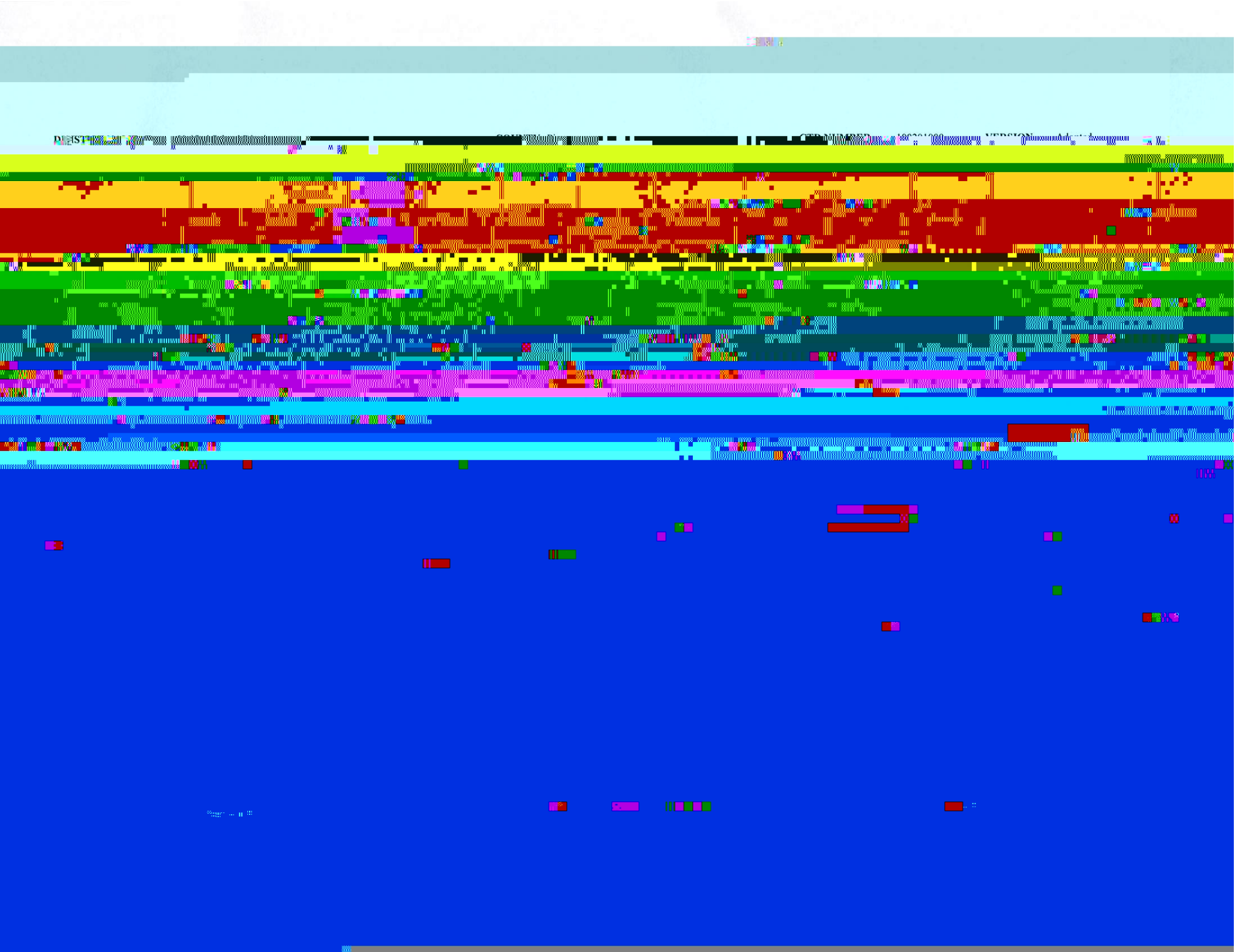
35,970,534

35,970,534

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100201000

VERSION - Adopted

100201000

VERSION - Adopted

Account	FY 2023		FY 2024		%
	Budget	EV	Budget	EV	
2400 School Administration	0	0	0	0	0.0%
2500 Central Services	0	0	61	0	0.0%
2600 Information Technology	0	0	0	0	0.0%
2700 Public Works	0	0	0	0	0.0%
2800 Public Safety	0	0	0	0	0.0%
2900 Parks and Recreation	0	0	0	0	0.0%
3000 Community Development	0	0	0	0	0.0%
3100 Economic Development	0	0	0	0	0.0%
3200 Intergovernmental	0	0	0	0	0.0%
3300 Capital Projects	0	0	0	0	0.0%
3400 Debt Service	0	0	0	0	0.0%
3500 Contingencies	0	0	0	0	0.0%
3600 Other	0	0	0	0	0.0%
Total	0	0	61	0	0.0%

[Competitive Instruction Fund 075 (A D C 815 726 11)]

TOTAL EXPENDITURES BY FUND

VERSION Adopted

Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	371,429,882	394,924,920	23,495,038	6.3%
Instructional Improvement	1,900,000	1,600,000	(300,000)	-15.8%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	39,594,009	46,796,351	7,202,342	18.2%
Federal Projects	142,496,861	118,288,536	(24,208,325)	-17.0%
State Projects	3,617,465	1,928,853	(1,688,612)	-46.7%
Unrestricted Capital Outlay	38,667,379	37,812,666	(854,713)	-2.2%

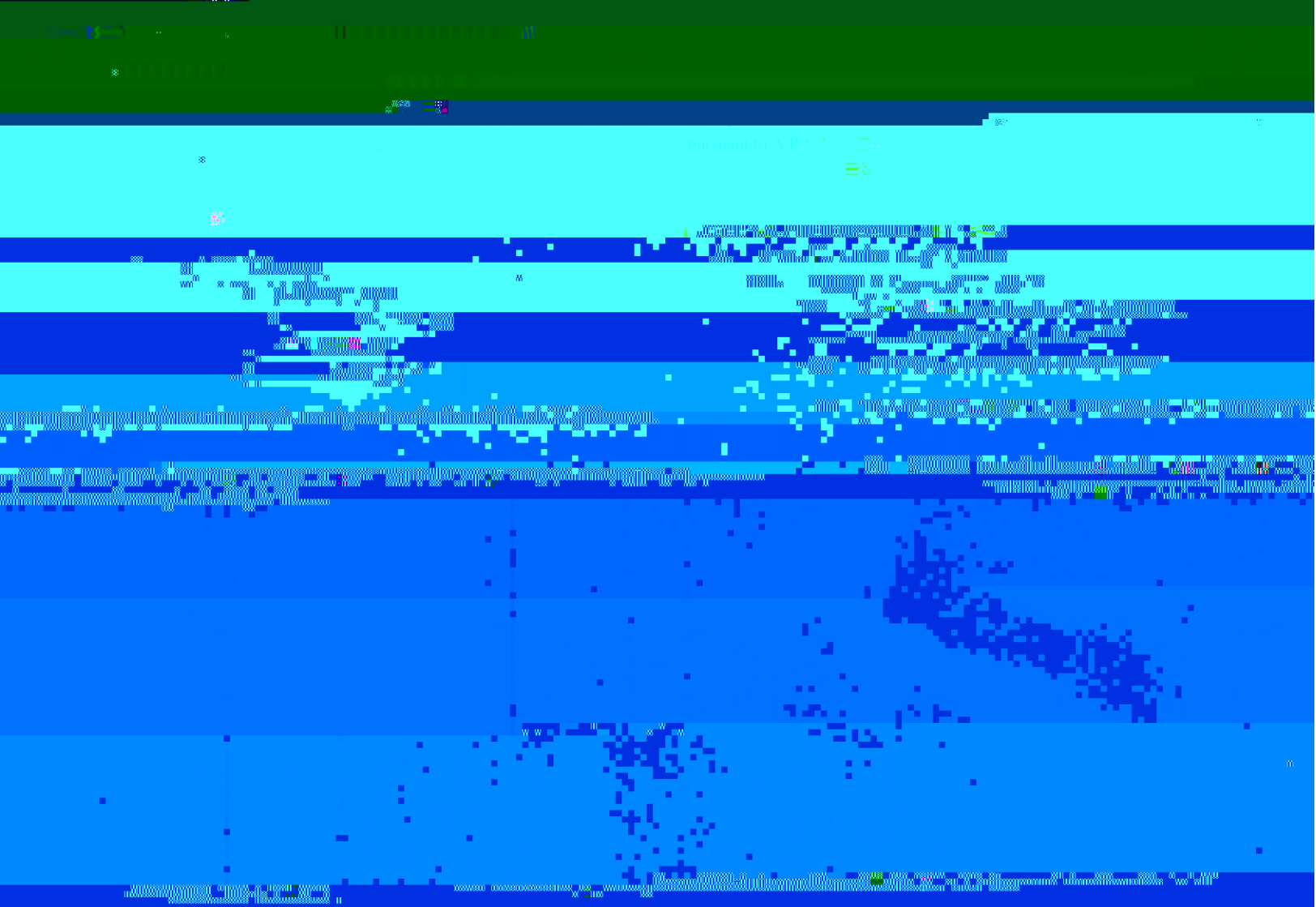
Worksheet: Thompsonville - 2022 - 2023

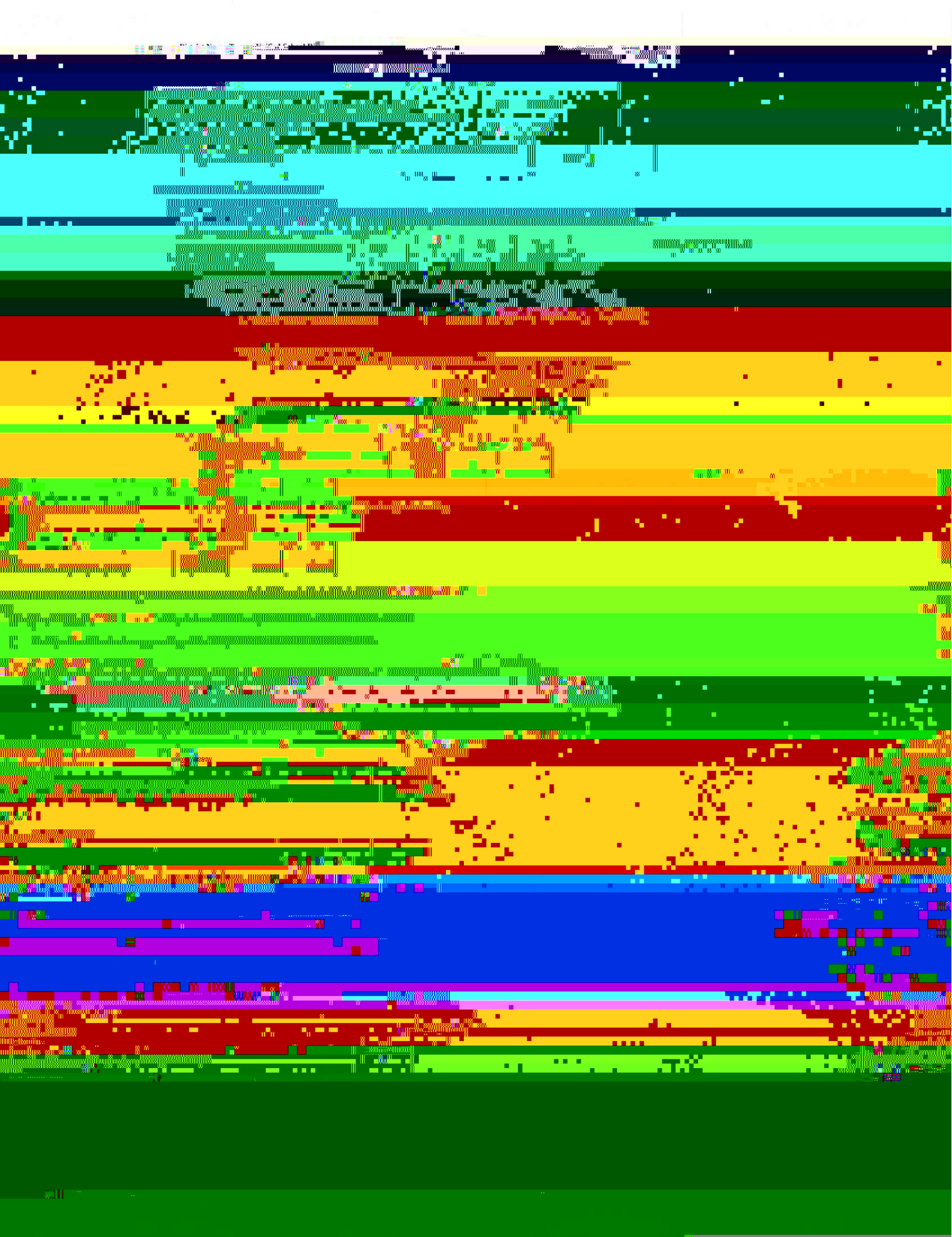
and Vocational Education Center
7. Line 4 (columns A and B)

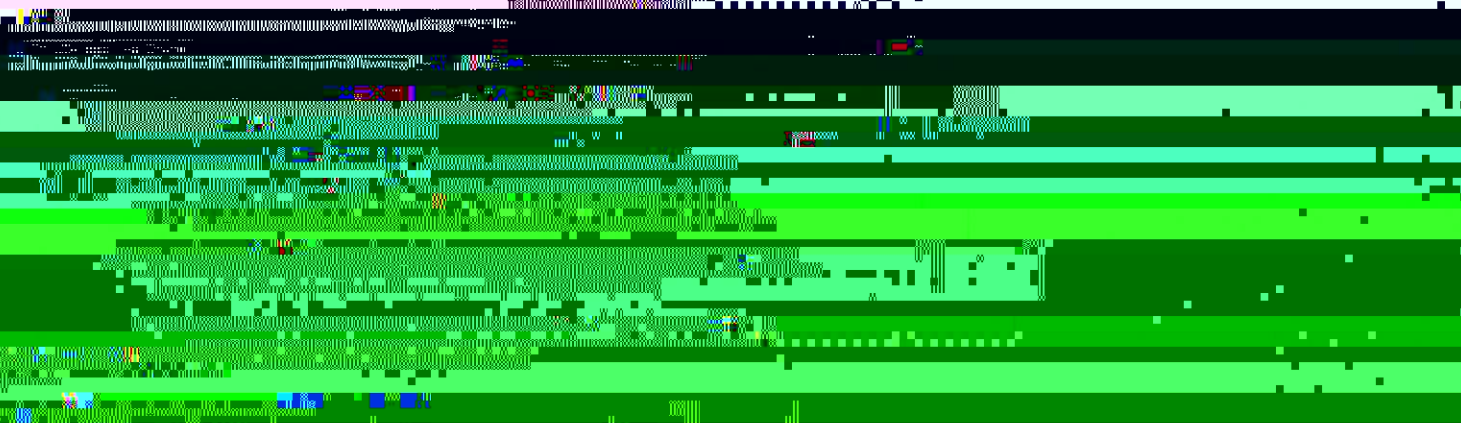
0	0.0000
0	0.0000

Small School Adjustment (from page 7)

By: [Signature]





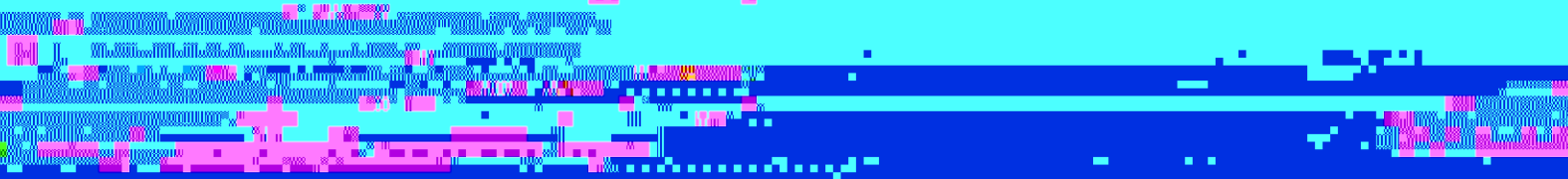


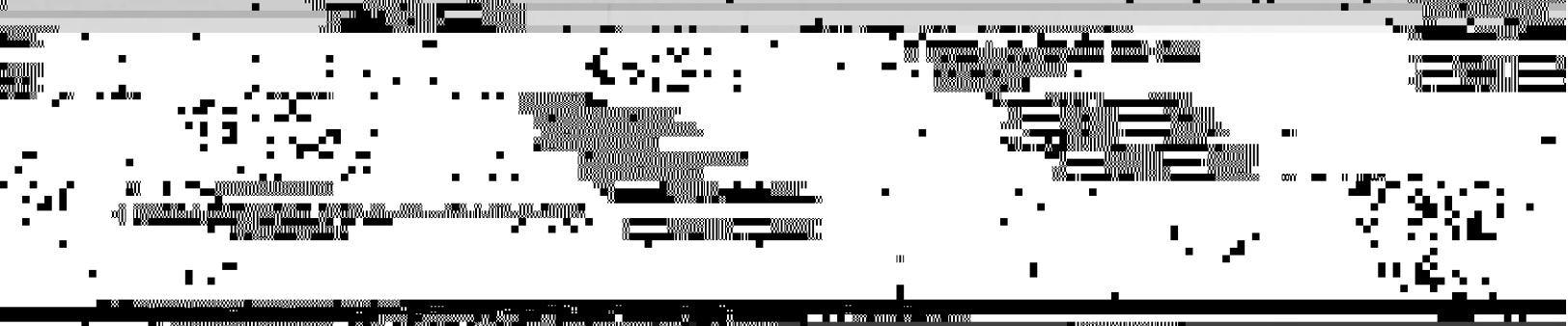
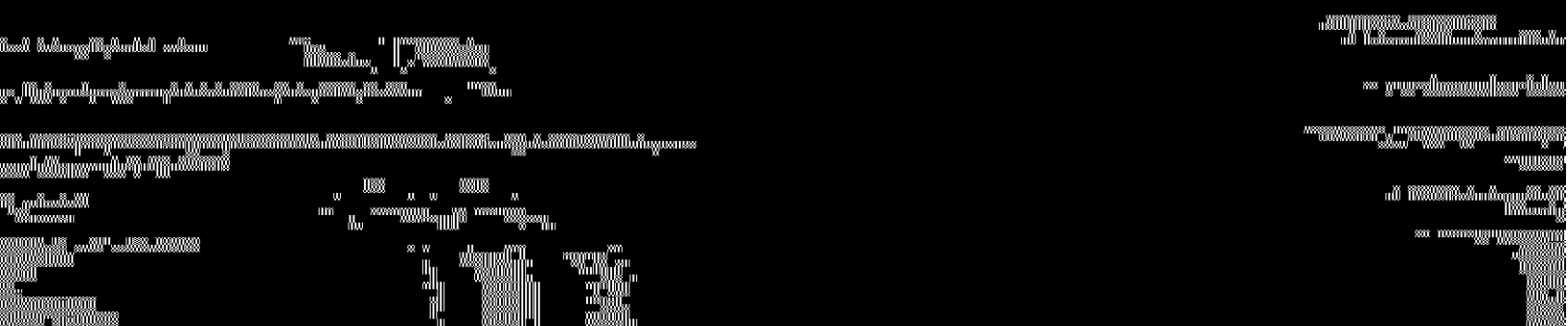
DISTRICT INFORMATION

High School Student Count (2015)

11,100

District





CALCULATION OF THE AMOUNT AVAILABLE TO BE SPENT IN THE IMPACT AID FUND (A.R.S. §15-905.R)

1. FY 2024 Impact Aid Revenue

\$ 950,000.00

2. Total Available for Impact Aid (Total Available for Impact Aid minus Total Available for Impact Aid)

CALCULATIONS

**CALCULATION OF ADJUSTMENT FOR TUITION LOSS AND STUDENT REVENUE
LOSS PHASE-DOWN (A.R.S. §§15-954 and 15-902.01)**

NOTE: If this section is completed and the district has indicated that it receives less tuition from a district which is located outside of this state because the

- 1. Base Year Attending ADM Grades 9-12
- 2. Factor of 5%
- 3. ADM loss required to qualify
- 4. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously

0.00
0.05
0.000
0.000

NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

- 5. Tuition received in base year

0.00
0.00

Version: Adopted

**Tucson Unified School District
Basic Calculations For Equalization Assistance**

District Page: 1 of 5

Grade Levels	Is Small Isolated School District: Not Isolated				Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM					
PSD	149.5600	0.0000	0.0000	1.4500	216.8620	0.0000	0.0000	
9-12	13,298.6921	33.8666	1.3174	1.2680	16,862.7416	42.9428	1.6705	
Regular Education Unweighted ADM	38,628.2779	38.1172	2.8319					
Total of Unweighted ADM			38,669.2270					
Regular Education Weighted ADM					46,238.0735	47.8650	3.4243	

COMMUNITY

COMMUNITY

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100

COMMUNITY

COMMUNITY

COMMUNITY

COMMUNITY

COMMUNITY

**Tucson Unified School District
Basic Calculations For Equalization Assistance**

Is Small Isolated School District: Not Isolated

District Page: 4 of 5

District Additional Assistance (DAA) Calculations

	PSD	K-8	9-12	Type 03 Transported 9-12	Total
FY23 District ADM	147,8935	25,627.5700	13,522.0900	0.0000	
DAA Per ADM	x \$549.45	x \$549.45	x \$600.86	x \$0.00	
Preliminary DAA	= \$81,260.08	= \$14,081,068.34	= \$8,124,883.00	= \$0.00	\$22,287,211.42

DAA Growth Factor

FY23 District ADM	39,297.5535				
FY22 District ADM	/ 39,292.9400				
FY24 Calculated DAA Growth Factor	= 1.0001	x 1.0000000000	x 1.0000000000	x 1.0000000000	x 1.0000000000
FY24 Applied DAA Growth Factor					
<i>(1.0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)</i>					
District DAA	\$81,260.08	\$14,081,068.34	\$8,124,883.00	\$0.00	\$22,287,211.42

DAA For High School Textbooks

FY23 District High School ADM	13,522.0900
	\$04.03

District Name Tucson Unified School District

County Pima

CTD Number 100201000

Version Adopted

Tucson Unified School District Basic Calculations For Equalization Assistance

Is Small Isolated School District: Not Isolated

District Page: 5 of 5

Equalization Rate for Lesser of DSL/RCL

	<u>Weighted ADM</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>FY24 DSL/RCL Allocation</u>
9-12	16,907.3549	36.5253567700%	x \$284,462,551.79	\$103,900,961.92

Equalization Assessed Valuation

	<u>PSD-8</u>	<u>9-12</u>	<u>Total</u>
Primary Assessed Valuation 1 (NAV1)	\$4,077,680,174.00	\$4,077,680,174.00	
Primary Assessed Valuation 2 (NAV2)	\$0.00	\$0.00	
SRP Assessed Valuation	\$0.00	\$0.00	
GPLET Assessed Valuation	\$0.00	\$0.00	

Qualifying Tax Rate	x <u>1.6549000000</u>	x <u>1.6549000000</u>	
FY24 Qualifying Levy	\$67,398,784.20	\$67,398,784.20	\$134,797,568.40